



# West Green Primary School

## Sports Premium Projected Spend 2021-22

### **What is the Sports Premium?**

The government has given all state primary schools additional funding to improve provision for physical education (PE) and sport. The funding is ring fenced and can only be spent on the provision of PE and sport but schools are free to choose how to spend it.

### **Use of Sports Premium**

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.

They should use the premium to:

- Develop or add to the PE and sports activities already offered
- Make improvements to benefit future pupils of the school

### **Amount of Sports Premium received at West Green**

Allocation for the academic year 2021 – 2022 is calculated on the basis of the number of pupils in Year 1 to Year 6 recorded on the January 2021 census. Consequently the school will receive £16,000 and an additional payment of £10 per pupil. We have projected to receive £17,980 this year. In addition we have a carry forward of £1,080 due to covid. Below you will find some information on how we intend to allocate these funds. The figures below are a projection to be updated at the end of the year.

### **How we aim to use the Sports Premium**

At West Green we aim to use the Sports Premium to improve the quality of our current sports provisions- this includes both the teaching of PE as well as our extracurricular PE offerings. We hope to also use the funding to make sustainable additions and changes to our current sport equipment and playground. We recognize the value of PE both in helping our children to be successful learners, and also in teaching them the importance of a healthy lifestyle. We hope the changes we make will raise the profile of physical education.



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Item/Project	Planned Cost	Objective	Impact Review (to be reviewed at the end of the academic year)
Lunchtime Play Leaders	£9,500	To run structured sports activities during the lunch hour, and encourage reluctant pupils to participate. This encourages positive playground behaviour, healthy habits and encourages active play on a daily basis. The coaches will also provide a weekly PE lesson for Year 5 and Year 6 to assist in an increased need for physical activity after lockdown.	
After School Sports Clubs	£2,500	To help offer an increased range of sports activities led by trained sports coaches to a variety of groups of children across the school in an after school provision.	
Sports Equipment	£1,500	To continue to update/replace sports equipment for PE lessons as well as use in break times, lunch sports activities, afterschool sports clubs and for use on Sports Day. We continue to need to ensure we have class sets of sports equipment for class bubble use in the event of activation of our emergency Covid outbreak management plan.	
Creating a 'daily mile' track	£1,600	To add markings to the school playground creating a 'daily mile' track with a view to introducing a daily mile into the timetable for all pupils Y1 to Y6 to increase activity and health. (Spend will take place following Major Building works programme).	
Improving Playground Provision (long term goal)	£4,000	To improve the MUGA to include a better pitch for sports. This includes changing the surface of the pitch. This is ongoing and additional funding from outside sources will be required for success.	
Provisional total spend	£19,100		
Provisional Overspend	£40		